

Fall 2012 Comprehensive Faculty Workload Summary by School and Department (Legacy)

<u>School & Department</u>	<u>*Total Graduate and Under-graduate Students in Major</u>	<u>Total Graduate Students in Major</u>	<u>Total Under-graduate Students in Major</u>	<u>Full-Time Students in Major</u>	<u>Part-Time Students in Major</u>	<u>Total Faculty Headcount Per Department</u>	<u>*Total Faculty FTE Per Department</u>	<u>Total Student Majors/Total Faculty FTE</u>	<u>Full-Time Faculty Headcount</u>	<u>Total Student Majors/Full-Time Faculty</u>	<u>Total Full-Time Student Majors/Full-Time Faculty</u>	<u>Part-Time Faculty Headcount</u>	<u>Part-Time Faculty FTE</u>	<u>Total Courses Taught for Credit</u>	<u>Total Courses Taught for Credit by Full-Time Faculty</u>	<u>Percentage of Courses Taught for Credit by Full-Time Faculty</u>	<u>Total Courses Taught for no Credit (e.g., Labs)</u>	<u>Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>	<u>Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>
SCHOOL OF ARTS & SCIENCES																			
Africana Studies	4	0	4	4	0	5	2.7	1.5	1	4.0	4.0	4	1.7	16	6	37.5%	0	0	#N/A
Art & Art History	89	0	89	85	4	15	12.0	7.4	6	14.8	14.2	9	6.0	65	41	63.1%	0	0	#N/A
Biological Sci.	346	8	338	329	17	25	19.1	18.1	18	19.2	18.3	7	1.1	75	71	94.7%	72	45	62.5%
Chemistry	47	2	45	45	2	14	8.5	5.5	6	7.8	7.5	8	2.5	41	29	70.7%	46	23	50.0%
Comm. Studies	322	0	322	313	9	14	11.3	28.4	6	53.7	52.2	8	5.3	56	29	51.8%	4	3	75.0%
Economics	388	0	388	367	21	17	14.8	26.3	12	32.3	30.6	5	2.8	61	50	82.0%	3	3	100.0%
English	209	27	182	185	24	43	36.8	5.7	25	8.4	7.4	18	11.8	161	106	65.8%	2	2	100.0%
Geography	21	0	21	21	0	9	6.8	3.1	5	4.2	4.2	4	1.8	35	27	77.1%	5	5	100.0%
Geology	42	4	38	37	5	8	5.5	7.6	5	8.4	7.4	3	0.5	15	13	86.7%	11	10	90.9%
History	283	25	258	255	28	22	18.5	15.3	10	28.3	25.5	12	8.5	77	45	58.4%	6	5	83.3%
Modern Languages	167	28	139	138	29	30	25.8	6.5	16	10.4	8.6	14	9.8	105	64	61.0%	1	1	100.0%
Mathematics	233	17	216	219	14	26	27.2	8.6	11	21.2	19.9	15	16.2	81	39	48.1%	14	14	100.0%
Performing Arts	36	0	36	36	0	19	12.9	2.8	6	6.0	6.0	13	6.9	64	30	46.9%	13	8	61.5%
Philosophy	10	0	10	10	0	8	5.8	1.7	2	5.0	5.0	6	3.8	22	7	31.8%	0	0	#DIV/0!
Physics	70	2	68	67	3	3	3.0	23.3	3	23.3	22.3	0	0.0	17	17	100.0%	12	12	100.0%
Political Science	114	0	114	107	7	14	10.0	11.4	5	22.8	21.4	9	5.0	46	26	56.5%	0	0	#N/A
Psychology	294	0	294	277	17	18	15.0	19.6	12	24.5	23.1	6	3.0	78	66	84.6%	16	0	0.0%
Sociology/Ant.	324	0	324	311	13	26	20.6	15.7	12	27.0	25.9	14	8.6	94	59	62.8%	0	0	#DIV/0!
TOTAL	2999	113	2886	2806	193	316	256.1	11.7	161	18.6	17.4	155	95.1	1109	725	65.4%	205	131	63.9%
SCHOOL OF EDUCATION																			
Childhood/Early	845	35	810	807	38	48	59.6	14.2	14	60.4	57.6	34	45.6	176	55	31.3%	13	13	100.0%
Edu. Admin.	59	59	0	3	56	5	4.1	14.3	3	19.7	1.0	2	1.1	17	12	70.6%	0	0	#N/A
Foundations	214	73	141	167	47	21	13.2	16.2	8	26.8	20.9	13	5.2	51	32	62.7%	1	1	100.0%
Literacy	128	128	0	35	93	20	11.6	11.1	5	25.6	7.0	15	6.6	44	17	38.6%	4	2	50.0%
TOTAL	1246	295	951	1012	234	94	88.5	14.1	30	41.5	33.7	64	58.5	288	116	40.3%	18	16	88.9%
SCHOOL OF PROFESSIONAL STUDIES																			
Kinesiology	716	24	695	675	41	27	30.2	23.7	19	37.7	35.5	8	11.2	127	92	72.4%	38	6	15.8%
Health	362	136	226	249	113	30	22.1	16.4	13	27.8	19.2	17	9.1	75	47	62.7%	0	0	#DIV/0!
Physical Edu.	620	12	608	596	24	57	40.0	15.5	15	41.3	39.7	42	25.0	205	85	41.5%	26	24	92.3%
Rec. & Leis. S.	173	42	131	142	31	18	13.7	12.7	7	24.7	20.3	11	6.7	69	42	60.9%	5	2	40.0%
Comm. Disorders	242	0	242	235	7	7	7.0	34.6	7	34.6	33.6	0	0.0	22	22	100.0%	5	5	100.0%
Sport Mngmt	433	81	352	371	62	14	11.7	37.1	9	48.1	41.2	5	2.7	69	55	79.7%	0	0	#DIV/0!
TOTAL	2,546	295	2254	2268	278	153	124.6	20.4	70	36.4	32.4	83	54.6	567	343	60.5%	74	37	50.0%
OVERALL TOTAL	6,791	703	6,091	6,086	705	563	469.2	14.5	261	26.0	23.3	302	208.2	1,964	1,184	60.3%	297	184	62.0%
*N/A	758	52	403	610	68	38	41.5	18.3	0	#N/A	#N/A	38	41.5	106	0	0.0%	27	0	0.0%
* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and (4) faculty FTE reflects 1 FTE per 1 full-time faculty and .25 FTE per 3 credit hours taught by part-time faculty. Departments where courses are taught and do not generate credit hours (labs) may find their FTE low.																			

Fall 2012 Comprehensive Faculty Workload Summary by School and Department (Legacy)

School & Department	Total Faculty (Per Dept.)	Total Student Credit Hours	Average Student Credit Hours Produced Per Dept. FTE	Total Student Credit Hours Produced Per Full-Time Faculty	Average Student Credit Hours Produced Per Full-Time Faculty	Total Student Credit Hours Produced Per Part-Time Faculty	Average Student Credit Hours Produced Per Part-Time Faculty FTE	Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.	Total Students Taught in All Dept. Courses/Total Full-Time Faculty	Total Students Taught in Courses Taught by Full-Time Instructors Assigned to Department	Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.	Total Lower Division Courses (100 - 299)	Total Credit Hours Produced in Lower Division Courses	Total Upper Division Courses (300 - 499)	Total Credit Hours Produced in Upper Division Courses	Total Graduate Level 1 Courses (500 - 599)	Total Credit Hours Produced in Graduate Level 1 Courses	Total Graduate Level 2 Courses (600 - 799)	Total Credit Hours Produced in Graduate Level 2 Courses
	SCHOOL OF ARTS & SCIENCES																		
Africana Studies	37	517	193.6	203	203.0	314	188.0	198	198.0	70	128	16	517	0	0	0	0	0	0
Art & Art History	180	2,395	199.6	928	154.7	1,467	244.5	814	135.7	325	489	32	2077	33	318	0	0	0	0
Biological Sci.	231	8,571	449.2	8,028	446.0	543	502.8	3,882	215.7	3,113	769	66	6128	62	2128	13	264	6	51
Chemistry	90	3,278	385.6	2,672	445.3	606	242.4	2,055	342.5	1,294	761	60	2401	26	847	1	30	0	0
Comm. Studies	139	4,294	379.0	2,063	343.8	2,231	418.6	1,609	268.2	756	853	23	2783	37	1511	0	0	0	0
Economics	169	4,771	323.5	3,505	292.1	1,266	460.4	1,699	141.6	1,277	422	34	3127	30	1644	0	0	0	0
English	545	7,633	207.2	5,101	204.0	2,532	214.0	2,573	102.9	1,743	830	100	5715	51	1725	6	88	5	90
Geography	102	1,600	237.0	1,036	207.2	564	322.3	561	112.2	373	188	14	919	24	657	1	21	1	3
Geology	41	1,424	258.9	1,289	257.8	135	270.0	644	128.8	591	53	12	1217	13	192	1	15	0	0
History	242	5,409	292.4	2,080	208.0	3,329	391.6	1,870	187.0	723	1,147	31	3585	44	1677	3	111	5	36
Modern Languages	322	4,758	184.5	2,986	186.6	1,772	181.0	1,618	101.1	1,034	584	65	3620	34	948	2	42	5	148
Mathematics	341	3,691	135.8	1,759	159.9	1,932	119.5	1,319	119.9	737	582	46	2645	34	935	1	15	13	78
Performing Arts	142	2,075	160.6	1,089	181.5	986	142.5	1,004	167.3	447	557	51	1866	26	209	0	0	0	0
Philosophy	64	1,818	316.2	480	240.0	1,338	356.8	622	311.0	176	446	19	1548	3	270	0	0	0	0
Physics	50	1,431	477.0	1,431	477.0	0	#DIV/0!	668	222.7	668	0	19	1242	8	150	2	39	0	0
Political Science	146	2,880	288.0	1,146	229.2	1,734	346.8	959	191.8	381	578	28	2186	18	694	0	0	0	0
Psychology	204	6,599	439.9	5,450	454.2	1,149	383.0	2,560	213.3	1,867	693	39	3997	53	2590	2	12	0	0
Sociology/Ant.	263	6,655	323.4	2,926	243.8	3,729	434.6	2,245	187.1	984	1,261	32	3597	60	3052	2	6	0	0
TOTAL	3308	69,799	272.5	44,172	274.4	25,627	269.4	26,900	3346.8	16,559	10,341	687	49170	556	19547	34	643	35	406
SCHOOL OF EDUCATION																			
Childhood/Early	785	4,553	76.4	2,314	165.3	2,239	49.1	1,582	113.0	976	606	9	265	163	4055	2	48	15	185
Edu. Admin.	45	297	71.9	210	70.0	87	77.0	108	36.0	77	31	0	0	0	0	0	0	17	297
Foundations	157	2,633	199.9	1,375	171.9	1,258	243.3	927	115.9	511	416	21	1090	18	929	4	217	9	397
Literacy	124	1,905	164.5	703	140.6	1,202	182.7	716	143.2	281	435	0	0	14	847	16	499	18	559
TOTAL	1111	9,388	106.1	4,602	153.4	4,786	81.9	3,333	408.1	1,845	1,488	30	1355	195	5831	22	764	59	1438
SCHOOL OF PROFESSIONAL STUDIES																			
Kinesiology	333	6,350	210.5	5,045	265.5	1,305	116.8	3,099	163.1	1,906	1,193	62	3519	92	2671	4	84	7	76
Health	234	5,028	227.2	2,504	192.6	2,524	276.4	1,814	139.5	941	873	22	2579	31	1645	8	363	14	441
Physical Edu.	465	5,559	139.0	2,610	174.0	2,949	118.0	3,585	239.0	1,808	1,777	67	1725	156	3746	1	20	7	68
Rec. & Leis. S.	238	2,094	153.2	1,476	210.9	618	92.7	762	108.9	519	243	20	554	33	1286	9	107	12	147
Comm. Disorders	47	1,655	236.4	1,655	236.4	0	#DIV/0!	687	98.1	687	0	8	690	19	965	0	0	0	0
Sport Mngmt	212	2,973	254.8	2,360	262.2	613	229.6	1,148	127.6	875	273	17	636	31	1619	1	3	20	715
TOTAL	1528	23,659	189.8	15,650	223.6	8,009	146.6	11,095	876.2	6,736	4,359	196.0	9703	362	11931.5	23	577	60	1447
OVERALL TOTAL	5946.5	102,845	219.2	64,424	246.8	38,422	184.5	41,328	4631.0	25,140	16,188	913	60227.5	1113	37309.5	79	1984	154	3291
*N/A	513	4,250	102.4	0	#DIV/0!	4,250	102.4	2,023	48.7	0	2,023	67	2545	57	1556	1	24	6	83

* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and